**** STATISTICAL BULLETIN **** ARIZONA DEPARTMENT OF ECONOMIC SECURITY FAMILY ASSISTANCE ADMINISTRATION BOX 6123, PHOENIX, ARIZONA 85005 PHONE (602) 542-3678

AUGUST 2006

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES AUGUST 2006 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR JULY 2006 AND AUGUST 2005. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN

CASH ASSISTANCE (CA)

COMPARING TO JULY 2006, AUGUST 2006 CASES INCREASED BY 463 (1.24%) TO 37,871. RECIPIENTS INCREASED BY 1,104 (1.35%) TO 83,154. PAYMENTS INCREASED BY \$109,390 (1.08%) TO \$10,248,841. AVERAGE PAYMENT PER CASE DECREASED BY \$0.42 (0.15%) TO \$270.63. PAYEMENT PER RECIPIENT DECREASED BY \$0.33 (0.27%) TO \$123.25

COMPARING TO AUGUST 2005, AUGUST 2006 CASES DECREASED BY 3,758 (9.03%). RECIPIENTS DECREASED BY 10,777 (11.47%). TOTAL PAYMENTS DECREASED BY \$1,221,412 (10.65%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$4.91 (1.78%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$1.14 (1.06%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM (CA-UP)

COMPARING TO JULY 2006, AUGUST 2006 CASES INCREASED BY 11 (2.13%) TO 527. RECIPIENTS INCREASED BY 29 (1.46%) TO 2,011. PAYMENTS INCREASED BY \$4,064 (2.17%) TO \$191,471. AVERAGE PAYMENT PER CASE INCREASED BY \$0.13 (0.04%) TO \$363.32. PAYMENT PER RECIPIENT INCREASED BY \$0.66 (0.69%) TO \$95.21.

COMPARING TO AUGUST 2005, AUGUST 2006 CASES DECREASED BY 194 (26.91%). RECIPIENTS DECREASED BY 709 (26.07%). TOTAL PAYMENTS DECREASED BY \$70,407 (26.89%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.11 (0.03%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$1.07 (1.11%).

CASH ASSISTANCE WITH GRANT UNDER \$100 (CA-MOE)

COMPARING TO JULY 2006, AUGUST 2006 CASES DECREASED BY 2 (0.26%) TO 772. RECIPIENTS INCREASED BY 11 (0.68%) TO 1,621. PAYMENTS INCREASED BY \$1,397 (2.51%) TO \$57,090. AVERAGE PAYMENT PER CASE INCREASED BY \$2.00 (2.78%) TO \$73.95. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.63 (1.82%) TO \$35.22.

COMPARING TO AUGUST 2005, AUGUST 2006 CASES DECREASED BY 98 (11.26%). RECIPIENTS DECREASED BY 217 (11.81%). TOTAL PAYMENTS DECREASED BY \$11,274 (16.49%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$4.63 (5.89%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$4.79 (5.30%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM WITH GRANT UNDER \$100 (CA-UP-MOE) NEW PROGRAM STARTING 7/01

COMPARING TO JULY 2006, AUGUST 2006 CASES DECREASED BY 1 (20.00%) TO 4. RECIPIENTS DECREASED BY 9 (52.94%) TO 8. PAYMENTS DECREASED BY \$164 (46.72%) TO 8. 187. A VERAGE PAYMENT PER CASE DECREASED BY \$23.45 (33.40%) TO \$4.25 (45.67.5, PAYMENT PER RECIPIENT INCREASED BY \$2.73 (13.22%) TO \$23.38

COMPARING TO AUGUST 2005, AUGUST 2006 CASES DECREASED BY 11 (73.33%). RECIPIENTS DECREASED BY 50 (14.25%). TOTAL PAYMENTS DECREASED BY \$496 (72.62%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$1.22 (2.68%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$11.60 (98.47%).

GENERAL ASSISTANCE (GA)

COMPARING TO JULY 2006, AUGUST 2006 CASES INCREASED BY 133 (11.94%) TO 1,247. RECIPIENTS INCREASED BY 132 (11.76%) TO 1,254. PAYMENTS INCREASED BY \$20,079 (11.80%) TO \$190,256. AVERAGE PAYMENT PER CASE DECREASED BY \$0.19 (0.12%) TO \$152.57. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.05 (0.03%) TO \$151.72.

COMPARING TO AUGUST 2005, AUGUST 2006 CASES DECREASED BY 1,155 (48,08%). RECIPIENTS DECREASED BY 1,164 (48,14%). TOTAL PAYMENTS DECREASED BY \$182,118 (48,91%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$2.46 (1.58%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$2.28 (1.48%).

TUBERCULOSIS CONTROL PROGRAM (TC)

COMPARING TO JULY 2006, AUGUST 2006 CASES DECREASED BY 1 (4.17%) TO 23. RECIPIENTS DECREASED BY 1 (4.17%) TO 23. PAYMENTS INCREASED BY \$52 (1.92%) TO \$2,757. AVERAGE PAYMENT PER CASE INCREASED BY \$7.16 (6.35%) TO \$119.87. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$7.16 (6.35%) TO \$119.87.

COMPARING TO AUGUST 2005, AUGUST 2006 CASES INCREASED BY 5 (27.78%). RECIPIENTS INCREASED BY 5 (27.78%). TOTAL PAYMENTS INCREASED BY \$300 (12.21%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$16.63 (12.18%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$16.63 (12.18%).

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

AS A RESULT OF ARIZONA'S OMNIBUS BUDGET RECONCILIATION BILL, HB 2535, THE SUPPLEMENTAL PAYMENT PROGRAM (SPP) IS BEING SUSPENDED EFFECTIVE JULY, 2003 THROUGH JUNE, 2004.

FOOD STAMP PROGRAM (FS)

COMPARING TO JULY 2006, AUGUST 2006 FOOD STAMP HOUSEHOLDS INCREASED BY 1,586 (0.73%) TO 217,794. PERSONS RECEIVING FOOD STAMPS INCREASED BY 3,805 (0.72%) TO 535,474. TOTAL COUPON ISSUANCE INCREASED BY \$364,692 (0.72%) TO \$51,082,949. THE AVERAGE HOUSEHOLD ALLOTMENT DECREASED BY \$0.03 (0.01%) TO \$234.55. THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.01 (0.01%) TO \$95.40.

COMPARING TO AUGUST 2005, AUGUST 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 5,709 (2.55%). PERSONS RECEIVING FOOD STAMPS DECREASED BY 21,165 (3.80%). TOTAL COUPON ISSUANCE DECREASED BY \$1,473,365 (2.80%). THE AVERAGE ALLOTMENT PER HOUSEHOLD DECREASED BY \$0.60 (0.25%). THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.98 (1.04%).

MEDICAL ASSISTANCE PROGRAM (MA) NEW TABLE INCLUDES PROP. 204 CATEGORIES

COMPARING TO JULY 2006, AUGUST 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 5,478 (0.62%). SOBRA WOMEN AT 140% FPL DECREASED BY 44 (0.39%). SOBRA CHILDREN DECREASED BY 420 (0.72%). ADULTS W/O CHILD AT 100% DECREASED BY 541 (1.47%). FOSTER CARE DECREASED BY 260 (0.30%). 1931 AT 36% FPL DECREASED BY 1,415 (0.55%). EMERGENCY SERVICES DECREASED BY 297 (0.36%). INFANTS INCREASED BY 247 (0.50%). ADULT W/O CHILD AT 140% DECREASED BY 1,882 (2.27%). MEDICAL W/SPEND DOWN DECREASED BY 110 (1.93%). SOBRA WOMAN AT 100% DECREASED BY 89 (2.65%). SOBRA CHILD AT 100% DECREASED BY 662 (0.45%). TRANSITIONAL MEDICAL INCREASED BY 588 (1.37%). 1931 AT 100% DECREASED BY 931 (1.28%). YATI DECREASED BY 5 (2.67%). ALL OTHER CATEGORIES INCREASED BY 90 (0.52%).

COMPARING TO AUGUST 2005, AUGUST 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 28,747 (3.19%). SOBRA WOMEN AT 140% FPL INCREASED BY 465 (4.28%). SOBRA CHILDREN DECREASED BY 2,088 (3.47%). ADULTS W/O CHILD AT 100% DECREASED BY 2,050 (5.35%). FOSTER CARE INCREASED BY 688 (8.14%). 1931 AT 36% FPL DECREASED BY 18,911 (6.94%). EMERGENCY SERVICES DECREASED BY 195 (0.23%). INFANTS INCREASED BY 506 (1.03%). ADULT W/O CHILD AT 140% DECREASED BY 6,259 (7.17%). MEDICAL WISPEND DOWN DECREASED BY 85 (1.50%). SOBRA WOMAN AT 100% INCREASED BY 30 (0.93%). SOBRA CHILD AT 100% INCREASED BY 46 (0.03%). TRANSITIONAL MEDICAL INCREASED BY 361 (0.82%). 1931 AT 100% DECREASED BY 2,235 (3.02%). YATI INCREASED BY 18 (10.98%). ALL OTHER CATEGORIES INCREASED BY 92 (5.46%).

TANF SUMMARY

TABLES 1, 1A, 1B, & 1C: ARIZONA 1,

			A	AUGUST 20	006					JULY 2006	<u>i</u>	_		AUGUST 200	05
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS (CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.		FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS		AMILIES CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	39,174	86,794	21,595	65,199	10,497,589	267.97	120.95		471	1,135	114,687		(4,061)	(11,753)	(1,303,589)
DISTRICT I															
MARICOPA	21,220	47,207	10,893	36,314	5,718,897	269.51	121.15		126	280	21,863		(2,845)	(7,953)	(910,904)
DISTRICT II															
PIMA	7,750	16,768	4,468	12,300	2,067,970	266.83	123.33		133	308	40,172		(492)	(1,531)	(157,245)
DISTRICT III	2,537	5,856	1,619	4,237	676,454	266.64	115.51		66	152	17,531		(48)	(174)	(17,593)
APACHE COCONINO NAVAJO YAVAPAI	126 259 1,489 663	263 558 3,727 1,308	87 134 1,095 303	176 424 2,632 1,005	31,875 64,608 418,258 161,713	252.98 249.45 280.90 243.91	121.20 115.78 112.22 123.63		(1) 11 33 23	(3) 25 89 41	357 2,953 9,227 4,994		(3) (38) 50 (57)	(35) (86) 68 (121)	(2,423) (10,469) 10,466 (15,167)
DISTRICT IV	3,077	6,837	1,774	5,063	813,573	264.40	119.00		103	256	23,225		(211)	(799)	(71,625)
LA PAZ MOHAVE YUMA	277 1,397 1,403	647 2,929 3,261	202 823 749	445 2,106 2,512	72,738 354,974 385,861	262.59 254.10 275.03	112.42 121.19 118.33		1 32 70	10 81 165	204 2,099 20,922		(8) (167) (36)	(35) (550) (214)	(3,865) (59,368) (8,392)
DISTRICT V	2,709	6,162	1,779	4,383	731,921	270.18	118.78		33	82	6,907		(270)	(764)	(86,370)
GILA PINAL	819 1,890	1,861 4,301	606 1,173	1,255 3,128	223,593 508,328	273.01 268.96	120.15 118.19		31 2	52 30	6,637 270		(53) (217)	(169) (595)	(19,869) (66,501)
DISTRICT VI	1,881	3,964	1,062	2,902	488,774	259.85	123.30		10	57	4,989		(195)	(532)	(59,852)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,087 458 55 281	2,261 954 119 630	594 300 33 135	1,667 654 86 495	280,737 119,493 14,129 74,415	258.27 260.90 256.89 264.82	124.16 125.25 118.73 118.12		7 (5) (2) 10	38 (10) (6) 35	5,572 (783) (1,119) 1,319		(121) (40) (5) (29)	(334) (114) (16) (68)	(38,253) (12,452) (2,207) (6,940)
	1/GRANT DIV	H NET TOTALS ERSION TOTAI OTALS OF 0 C	LS OF: 0 CAS	SES;\$0.) RECIPIENTS	; \$357,305.	PASQUAYAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURREN' MO. CASE 344 881 98 0 180		CURRENT MO. DOLLARS \$107,150 \$264,802 \$29,988 \$0 \$42,428 \$444,368		PRIOR MO. PR CASES 23 23 5 0 9	RIOR MO. RECIP 64 64 15 0 34	PRIOR MO. DOLLARS 5,564 3,014 774 0 1,411 \$10,763	

TABLE 1

CASH ASSISTANCE: ARIZONA 1

	-			AUGUST 2006)				JULY 2006			AUGUST 200	05
	FAMILIES (CASES)	(RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)		TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	37,871	83,154	20,273	62,881	10,248,841	270.63	123.25	463	1,104	109,390	(3,758)	(10,777)	(1,221,412)
DISTRICT I													
MARICOPA	20,627	45,633	10,411	35,222	5,622,403	272.57	123.21	103	207	16,393	(2,723)	(7,638)	(872,843)
DISTRICT II													
PIMA	7,486	16,024	4,179	11,845	2,015,082	269.18	125.75	163	382	41,572	(399)	(1,201)	(132,276)
DISTRICT III	2,414	5,467	1,450	4,017	643,289	266.48	117.67	70	190	21,446	(46)	(135)	(16,880)
APACHE COCONINO NAVAJO YAVAPAI	116 253 1,409 636	244 539 3,437 1,247	80 128 960 282	164 411 2,477 965	30,773 63,734 390,215 158,567	265.28 251.91 276.94 249.32	126.12 118.24 113.53 127.16	(2) 13 38 21	0 22 123 45	1,018 2,718 12,143 5,567	(5) (31) 46 (56)	(39) (71) 96 (121)	(2,688) (9,341) 10,406 (15,257)
DISTRICT IV	2,951	6,500	1,634	4,866	790,741	267.96	121.65	75	179	18,166	(169)	(646)	(61,897)
LA PAZ MOHAVE YUMA	263 1,337 1,351	607 2,775 3,118	185 760 689	422 2,015 2,429	69,999 346,005 374,737	266.16 258.79 277.38	115.32 124.69 120.19	2 7 66	11 10 158	200 (1,912) 19,878	(4) (162) (3)	(24) (513) (109)	(3,503) (56,813) (1,581)
DISTRICT V	2,578	5,740	1,590	4,150	698,980	271.13	121.77	31	58	5,222	(247)	(682)	(80,318)
GILA PINAL	778 1,800	1,730 4,010	539 1,051	1,191 2,959	211,858 487,122	272.31 270.62	122.46 121.48	33 (2)	59 (1)	7,024 (1,802)	(42) (205)	(142) (540)	(17,494) (62,824)
DISTRICT VI	1,815	3,790	1,009	2,781	478,346	263.55	126.21	21	88	6,591	(174)	(475)	(57,198)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,052 440 53 270	2,173 906 112 599	570 280 31 128	1,603 626 81 471	275,981 115,982 13,887 72,496	262.34 263.60 262.02 268.50	127.00 128.02 123.99 121.03	13 3 (2) 7	63 12 (7) 20	7,611 83 (1,193) 90	(113) (35) (5) (21)	(312) (96) (18) (49)	(36,420) (11,486) (2,261) (7,031)
	PRIOR MONTH I BRANT DIVERSI ÆRO PAY TOTA CASES WITH	ON TOTALS ALS OF 0 CA	OF: 0 CASI SES; 0 REC	ES; \$0 CIPIENTS.	ECIPIENTS; \$33		PASQUA/YAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 328 818 98 0 180	CURRENT MO. RECIP. 944 2,023 361 0 558 3,886	CURRENT MO. DOLLARS 101,890 240,204 29,988 0 42,428 414,510	PRIOR MO. CASES 20 20 5 0 9	PRIOR MO. RECIP 56 55 15 0 34 160	PRIOR MO. DOLLARS 4,618 2,745 774 0 1,411 9,548

TABLE 1A CA-UP

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA 1

										CHANGE F	ROM		
				AUGUST 200	06				JULY 2006			AUGUST 2	005
	FAMILIES F (CASES)		ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIE (CASE	S PERSON: S) (RECIP	
ARIZONA	527	2,011	892	1,119	191,471	363.32	95.21	11	29	4,064	(19	4) (709) (70,407)
DISTRICT I													
MARICOPA	191	718	283	435	68,153	356.82	94.92	7	30	3,626	(8	9) (286) (31,547)
DISTRICT II													
PIMA	111	421	194	227	40,757	367.18	96.81	2	(1)	182	(5	7) (239) (22,473)
DISTRICT III	77	299	144	155	29,931	388.71	100.10	(9)	(50)	(4,673)		2 (23) (178)
APACHE COCONINO NAVAJO YAVAPAI	2 2 68 5	5 7 268 19	4 4 126 10	1 3 142 9	622 481 26,973 1,855	240.50 396.66	124.40 68.71 100.65 97.63	(2) 2 (7) (2)	(10) 7 (40) (7)	(930) 481 (3,398) (826)	(1 1 1) (5 2 (23) 4) (773)) (109)
DISTRICT IV	49	186	87	99	16,894	344.78	90.83	13	56	4,222	(2	9) (91) (9,226)
LA PAZ MOHAVE YUMA	7 15 27	23 63 100	12 30 45	11 33 55	2,282 5,498 9,114	366.53	99.22 87.27 91.14	0 8 5	(1) 37 20	88 2,900 1,234	(1 (1) (2,977)
DISTRICT V	82	316	157	159	28,904	352.49	91.47	5	13	2,292	(1	4) (54) (4,724)
GILA PINAL	30 52	103 213	58 99	45 114	10,841 18,063	361.37 347.37	105.25 84.80	1 4	(3) 16	111 2,181		3) (29 5) (25	
DISTRICT VI	17	71	27	44	6,832	401.88	96.23	(7)	(19)	(1,585)	(7) (16) (2,259)
COCHISE GRAHAM GREENLEE SANTA CRUZ	7 7 0 3	30 27 0 14	10 13 0 4	20 14 0 10	2,830 2,713 0 1,289	387.57 0.00	94.33 100.48 0.00 92.07	(6) (3) 0 2	(19) (10) 0 10	(1,919) (686) 0 1,020	(5) (14 3) (9 0) (1	(937) 0
	RANT DIVERSIO RO PAY TOTAL	N TOTALS O S OF 0 CASE	F: 0 CASES S; 0 RECIPI	; \$0.			PASQUA/YAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 16 63 0 0 0	CURRENT MO. RECIP. 73 245 0 0 0	CURRENT MO. DOLLARS 5,260 24,598 0 0 0 29,858	PRIOR MC CASES 3 3 0 0 0	PRIOR MO. RECIP 8 9 0 0 17	PRIOR MO. DOLLARS 946 269 0 0 1,215

TABLE 1B 1/

CASH ASSISTANCE: ARIZONA CASES WITH GRANT UNDER \$100

CHANGE FROM

			Α	UGUST 20	06				JULY 2006			AUGUST 2	2005
	FAMILIES (CASES)		ADULTS (CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)		S TOTAL) PAYMENTS
ARIZONA	772	1,621	427	1,194	57,090	73.95	35.22	(2)	11	1,397	(98)	(217)	(11,274)
DISTRICT I													
MARICOPA	401	855	199	656	28,283	70.53	33.08	17	51	1,925	(29)	(11)	(6,308)
DISTRICT II													
PIMA	151	317	92	225	12,059	79.86	38.04	(32)	(72)	(1,527)	(30)	(65)	(2,279)
DISTRICT III	46	90	25	65	3,234	70.30	35.93	5	12	758	(4)	(16)	(535)
APACHE	8	14	3	11	480	60.00	34.29	3	7	269	1	3	61
COCONINO	4	12	2	10	393	98.25	32.75	(4)	(4)	(246)	(6)	(10)	(355)
NAVAJO	12	22	9	13	1,070	89.17	48.64	2	6	482	2	(5)	169
YAVAPAI	22	42	11	31	1,291		30.74	4	3	253	(1)	(4)	(410)
DISTRICT IV	76	150	53	97	5,881	77.38	39.21	15	21	865	(13)	(58)	(516)
LA PAZ	7	17	5	12	457	65.29	26.88	0	1	1	(1)	(4)	(95)
MOHAVE	45	91	33	58	3,471	77.13	38.14	17	34	1,111	5	(7)	422
YUMA	24	42	15	27	1,953	81.38	46.50	(2)	(14)	(247)	(17)	(47)	(843)
DISTRICT V	49	106	32	74	4,037	82.39	38.08	(3)	11	(607)	(8)	(26)	(1,241)
GILA	11	28	9	19	894	81.27	31.93	(3)	(4)	(498)	(3)	2	(447)
PINAL	38	78	23	55	3,143		40.29	O'	15	(109)	(5)	(28)	(794)
DISTRICT VI	49	103	26	77	3,596	73.39	34.91	(4)	(12)	(17)	(14)	(41)	(395)
COCHISE	28	58	14	44	1,926	68.79	33.21	0	(6)	(120)	(3)	(8)	13
GRAHAM	11	21	7	14	798		38.00	(5)	(12)	(180)	(2)	(9)	(29)
GREENLEE	2	7	2	5	242		34.57	0	1	74	0	2	54
SANTA CRUZ	8	17	3	14	630		37.06	1	5	209	(9)	(26)	(433)
2	•		•	• •	300		000	•	•		(0)	(==)	(.00)

EXCLUDES: PRIOR MONTH NET TOTALS OF 0 CASES; 0 RECIPIENTS; \$0.

TABLE 1C 1/

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA CASES WITH GRANT UNDER \$100

CHANGE FROM

			Al	JGUST 200	06				JULY 2006			AUGUST 2	005
	FAMILIES I (CASES)		ADULTS C	HILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	4	8	3	5	187	46.75	23.38	(1)	(9)	(164)	(11)	(50)	(496)
DISTRICT I													
MARICOPA	1	1	0	1	58	58.00	58.00	(1)	(8)	(81)	(4)	(18)	(206)
DISTRICT II													
PIMA	2	6	3	3	72	36.00	12.00	0	(1)	(55)	(6)	(26)	(217)
DISTRICT III	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
DISTRICT IV	1	1	0	1	57	57.00	57.00	0	0	(28)	0	(4)	14
LA PAZ MOHAVE YUMA	0 0 1	0 0 1	0 0 0	0 0 1	0 0 57	0.00	0.00 0.00 57.00	(1) 0 1	(1) 0 1	(85) 0 57	(1) 0 1	(5) 0 1	(43) 0 57
DISTRICT V	0	0	0	0	0	0.00	0.00	0	0	0	(1)	(2)	(87)
GILA PINAL	0	0	0	0	0		0.00 0.00	0 0	0 0	0	0 (1)	0 (2)	0 (87)
DISTRICT VI	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0

6/20/2007

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1

<u>-</u>			AUGUST 2006			_		JULY 2006			AUGUST 20	05
-	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	-	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	1,247	1,254	190,256	152.57	151.72		133	132	20,079	(1,155)	(1,164)	(182,118)
DISTRICT I												
MARICOPA	500	503	75,322	150.64	149.75		112	113	16,752	(770)	(775)	(121,148)
DISTRICT II												
PIMA	317	317	48,757	153.81	153.81		8	7	1,320	(232)	(238)	(36,891)
DISTRICT III	100	103	14,937	149.37	145.02		(3)	(3)	(585)	(87)	(84)	(13,804)
APACHE COCONINO NAVAJO YAVAPAI	9 18 24 49	10 19 24 50	1,334 2,589 3,322 7,692	148.22 143.83 138.42 156.98	133.40 136.26 138.42 153.84		(1) 0 (4) 2	(1) 0 (5) 3	(108) (65) (758) 346	(3) (19) (18) (47)	(2) (18) (18) (46)	(606) (2,996) (3,401) (6,801)
DISTRICT IV	134	134	20,155	150.41	150.41		(2)	(2)	(51)	(53)	(54)	(9,279)
LA PAZ MOHAVE YUMA	4 92 38	4 92 38	562 13,633 5,960	140.50 148.18 156.84	140.50 148.18 156.84		(4) 2 0	(4) 2 0	(674) 552 71	(4) (53) 4	(4) (53) 3	(595) (9,341) 657
DISTRICT V	116	116	18,231	157.16	157.16		18	17	2,861	3	2	1,162
GILA PINAL	25 91	25 91	3,863 14,368	154.52 157.89	154.52 157.89		6 12	6 11	689 2,172	(6) 9	(7) 9	(907) 2,069
DISTRICT VI	80	81	12,854	160.68	158.69		0	0	(218)	(16)	(15)	(2,158)
COCHISE GRAHAM GREENLEE SANTA CRUZ	63 11 1 5	64 11 1 5	10,043 1,838 173 800	159.41 167.09 173.00 160.00	156.92 167.09 173.00 160.00		1 (1) 0 0	1 (1) 0 0	20 (173) 0 (65)	1 (10) (2) (5)	2 (10) (2) (5)	483 (1,560) (281) (800)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 321 CASES; 322 RECIPIENTS; \$72,252.

REFUGEE RESETTLEMENT PROGRAM: 161 CASES; 249 RECIPIENTS; \$35,369.

TABLE 4
TUBERCULOSIS CONTROL: ARIZONA 1/

		Α	UGUST 20	06		-	JULY 2006		-	AUGUST 2005	5
	NUMBER OF CASES	PERSONS (RECIP.) PA		AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.) F	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.) P	TOTAL AYMENTS
ARIZONA	23	23	2,757	119.87	119.87	(1)	(1)	52	5	5	300
DISTRICT I											
MARICOPA	22	22	2,649	120.41	120.41	(1)	(1)	(15)	9	9	790
DISTRICT II											
PIMA	1	1	108	108.00	108.00	0	0	67	(1)	(1)	(150)
DISTRICT III	0	0	0	0.00	0.00	0	0	0	(2)	(2)	(281)
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0 0	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 (2)	0 0 0 (2)	0 0 0 (281)
DISTRICT IV	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(59)
LA PAZ MOHAVE YUMA	0 0 0	0 0 0	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 (1) 0	0 (1) 0	0 (59) 0
DISTRICT V	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA PINAL	0 0	0 0	0		0.00 0.00	0	0 0	0	0	0 0	0 0
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 1 CASES; 1 RECIPIENTS; \$161.

TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1

BASED ON HB 2535 SPP IS SUSPENDED FROM JULY, 2003 THROUGH JUNE, 2004

CHANGE FROM

	A	UGUST 2006		JULY	2006	AUG	UST 2005
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	0	0	0	0	0	0	0
DISTRICT I							
MARICOPA	0	0	0	0	0	0	0
DISTRICT II							
PIMA	0	0	0	0	0	0	0
DISTRICT III	0	0	0	0	0	0	0
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
DISTRICT IV	0	0	0	0	0	0	0
LA PAZ MOHAVE YUMA	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DISTRICT V	0	0	0	0	0	0	0
GILA PINAL	0 0	0	0 0	0 0	0 0	0 0	0
DISTRICT VI	0	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 0 CASES (PERSONS); \$0.

1/TABLE 5 IS BASED ON THE LOCATION OF THE OFFICE THAT PROCEEDS THE APPLICATION.

TABLE 6
FOOD STAMP PROGRAM: ARIZONA 1/

			AUGUST 2006	;		,	JULY 2006			AUGUST 200	5
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	217,794	535,474	51,082,949	234.55	95.40	1,586	3,805	364,692	(5,709)	(21,165)	(1,473,365)
DISTRICT I											
MARICOPA	106,833	260,525	25,384,952	237.61	97.44	179	606	62,463	(6,048)	(15,984)	(1,339,016)
DISTRICT II											
PIMA	39,277	91,125	8,751,935	222.83	96.04	552	1,130	100,990	461	(522)	68,652
DISTRICT III	25,980	72,493	6,557,416	252.40	90.46	195	341	18,619	(882)	(4,489)	(288,937)
APACHE COCONINO NAVAJO YAVAPAI	6,247 4,990 8,784 5,959	19,929 15,158 25,301 12,105	1,783,078 1,340,506 2,308,074 1,125,758	285.43 268.64 262.76 188.92	89.47 88.44 91.22 93.00	78 0 98 19	212 (25) 118 36	5,427 (9,886) 13,575 9,503	(196) (78) (216) (392)	(1,074) (1,108) (1,485) (822)	(85,493) (66,342) (75,777) (61,325)
DISTRICT IV	20,589	49,937	4,662,269	226.44	93.36	402	1,168	123,393	866	949	152,479
LA PAZ MOHAVE YUMA	1,227 9,517 9,845	2,730 20,031 27,176	274,080 1,951,005 2,437,184	223.37 205.00 247.56	100.40 97.40 89.68	15 86 301	32 261 875	5,668 27,403 90,322	107 375 384	183 241 525	27,113 69,941 55,425
DISTRICT V	13,565	33,571	3,237,177	238.64	96.43	118	203	27,655	84	(332)	19,502
GILA PINAL	3,406 10,159	8,186 25,385	801,471 2,435,706	235.31 239.76	97.91 95.95	121 (3)	244 (41)	26,831 824	120 (36)	141 (473)	39,044 (19,542)
DISTRICT VI	11,550	27,823	2,489,200	215.52	89.47	140	357	31,572	(190)	(787)	(86,045)
COCHISE GRAHAM GREENLEE SANTA CRUZ	6,632 2,169 301 2,448	15,306 5,274 637 6,606	1,394,075 479,189 58,117 557,819	210.20 220.93 193.08 227.87	91.08 90.86 91.24 84.44	83 15 (6) 48	242 4,623 (4,625) 117	18,918 418,442 (419,523) 13,735	26 (78) (72) (66)	(92) (292) (167) (236)	(17,709) (32,649) (17,659) (18,028)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 9,022 CASES; 23,729 RECIPIENTS; \$1,193,215.

AGED CANCELATIONS: 0 CASES; 0 RECIPIENTS; 0.

FS COUPON CONVERSIONS: 0 CASES; 0 RECIPIENTS; \$0.

FS REINSTATED: 0 CASES; \$0.

FS ZERO PAY: 0 CASES; 0 RECIPIENTS.

TABLE 7A

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

AUGUST 2006

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	11,339	58,142	36,254	8,745	253,564	83,150	49,596	81,078	5,587	3,272	147,615	44,326	71,673	182	19,169	873,692
DISTRICT I																
MARICOPA	5,836	31,411	15,291	4,391	128,507	62,961	30,415	35,550	3,099	1,598	80,065	21,999	32,311	102	9,430	462,966
DISTRICT II																
PIMA	1,763	9,144	7,007	2,460	40,205	10,318	6,737	14,614	757	590	23,559	7,340	12,988	54	3,481	141,017
DISTRICT III	1,445	6,669	4,960	644	34,723	2,556	4,823	13,460	600	401	15,401	5,795	9,285	12	1,862	102,636
APACHE	262	1,451	898	38	11,061	122	984	4,025	66	88	3,706	1,099	2,309	1	310	26,420
COCONINO	367	1,402	1,155	106	7,138	572	1,148	2,789	120	90	3,792	1,399	2,163	5	295	22,541
NAVAJO YAVAPAI	351 465	2,072 1,744	1,314 1,593	138 362	11,330 5,194	288 1,574	1,298 1,393	4,196 2,450	149 265	106 117	4,153 3,750	1,500 1,797	2,623 2,190	0 6	451 806	29,969 23,706
DISTRICT IV	1,126	4,752	4,248	457	21,694	3,906	3,599	7,710	635	351	14,014	3,958	8,636	6	2,140	77,232
LA PAZ	39	218	228	16	1,298	206	162	549	23	18	535	168	309	0	114	3,883
MOHAVE	526	2,036	1,749	226	8,848	996	1,522	3,996	416	155	5,630	1,746	3,390	2	1,019	32,257
YUMA	561	2,498	2,271	215	11,548	2,704	1,915	3,165	196	178	7,849	2,044	4,937	4	1,007	41,092
DISTRICT V	697	3,893	2,231	444	16,750	1,936	2,389	5,919	309	169	7,451	2,653	4,162	7	1,177	50,187
GILA PINAL	124 573	820 3,073	532 1,699	79 365	4,113 12,637	175 1,761	460 1,929	1,792 4,127	91 218	32 137	1,525 5,926	469 2,184	942 3,220	4	260 917	11,418 38,769
DISTRICT VI	472	2,273	2,517	349	11,685	1,473	1,633	3,825	187	163	7,125	2,581	4,291	1	1,079	39,654
COCHISE	240	1,148	1,352	246	6,410	791	857	2,186	110	92	3,503	1,144	2,158	1	613	20,851
GRAHAM	118	452	395	63	2,305	75	332	853	36	26	1,073	661	692	0	130	7,211
GREENLEE	19	49	41	10	358	8	54	151	4	3	158	81	68	0	25	1,029
SANTA CRUZ	95	624	729	30	2,612	599	390	635	37	42	2,391	695	1,373	0	311	10,563

TABLE 7B

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

								JULY 2006								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	(44)	(420)	(541)	(26)	(1,415)	(297)	247	(1,882)	(110)	(89)	(662)	598	(931)	(5)	99	(5,478)
DISTRICT I																
MARICOPA	(54)	(410)	(356)	(50)	(1,964)	(181)	20	(1,359)	(105)	(36)	(439)	554	(695)	3	15	(5,057)
DISTRICT II																
PIMA	(12)	(24)	(69)	19	221	(22)	112	(289)	1	(6)	(14)	(85)	(117)	(7)	5	(287)
DISTRICT III	(16)	(11)	(77)	0	(90)	(56)	39	(83)	14	2	52	96	30	(1)	23	(78)
APACHE COCONINO NAVAJO YAVAPAI	(10) 9 (7) (8)	25 63 (55) (44)	21 (30) (14) (54)	2 0 (2) 0	(162) (3) 1 74	(2) (24) (12) (18)	6 7 2 24	(3) (48) (8) (24)	5 2 (12) 19	(4) 9 (8) 5	(10) 40 39 (17)	75 22 26 (27)	52 29 9 (60)	0 1 0 (2)	12 (3) 13 1	7 74 (28) (131)
DISTRICT IV	13	(2)	6	(8)	341	(41)	66	(94)	24	(25)	(230)	(67)	(8)	0	33	8
LA PAZ MOHAVE YUMA	8 (4) 9	(21) 31 (12)	3 (6) 9	(3) (2) (3)	19 (138) 460	(5) (34) (2)	(3) 36 33	(3) (110) 19	(1) 1 24	1 (2) (24)	(28) (9) (193)	(12) (76) 21	0 10 (18)	0 0 0	2 5 26	(43) (298) 349
DISTRICT V	17	47	21	16	(59)	(17)	(11)	(28)	(25)	(17)	(26)	198	(102)	1	14	29
GILA PINAL	0 17	6 41	1 20	(2) 18	21 (80)	0 (17)	(9) (2)	25 (53)	3 (28)	(3) (14)	33 (59)	(25) 223	(5) (97)	1	12 2	58 (29)
DISTRICT VI	8	(20)	(66)	(3)	136	20	21	(29)	(19)	(7)	(5)	(98)	(39)	(1)	9	(93)
COCHISE GRAHAM GREENLEE SANTA CRUZ	(3) 8 (3) 6	(37) (3) (1) 21	(54) 2 (8) (6)	(2) 0 0 (1)	101 0 (41) 76	2 (5) 1 22	11 9 7 (6)	(18) (5) (6) 0	(15) 1 (1) (4)	6 (6) 1 (8)	(37) (2) 15 19	(11) 22 (15) (94)	(45) (13) 9 10	(1) 0 0 0	9 2 (1) (1)	(94) 10 (43) 34

TABLE 7C

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

							Α	UGUST 2005								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	3E 1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	465	(2,088)	(2,050)	658	(18,911)	(195)	506	(6,259)	(85)	30	46	361	(2,235)	18	992	(28,747)
DISTRICT I																
MARICOPA	36	(1,887)	(1,293)	227	(11,698)	278	482	(4,872)	(134)	(57)	(1,026)	160	(1,814)	14	326	(21,258)
DISTRICT II																
PIMA	163	(115)	(344)	212	(2,267)	(276)	(41)	(839)	31	118	806	171	(59)	10	327	(2,103)
DISTRICT III	84	(42)	(71)	84	(2,267)	115	10	(259)	(26)	(53)	(362)	(210)	(302)	(6)	71	(3,234)
APACHE COCONINO NAVAJO YAVAPAI	21 22 (25) 66	37 6 (64) (21)	59 (63) 6 (73)	(4) 9 16 63	(763) (546) (591) (367)	21 (7) 25 76	(43) 12 (94) 135	37 (50) (28) (218)	10 (9) (41) 14	(9) (30) (26) 12	(154) 39 (180) (67)	(120) (148) 14 44	(9) (59) (133) (101)	0 0 (2) (4)	45 0 20 6	(872) (824) (1,103) (435)
DISTRICT IV	90	(69)	(69)	56	(1,468)	(205)	30	206	75	12	159	71	134	4	170	(804)
LA PAZ MOHAVE YUMA	(6) 38 58	(31) 59 (97)	(8) (102) 41	2 24 30	31 (1,063) (436)	(8) 11 (208)	(22) 52 0	(11) 76 141	(3) 60 18	(1) 3 10	(4) (24) 187	49 (40) 62	(6) (112) 252	0 1 3	0 51 119	(18) (966) 180
DISTRICT V	70	174	(59)	79	(503)	39	66	(253)	(44)	(16)	464	22	(10)	2	66	97
GILA PINAL	5 65	(42) 216	(93) 34	1 78	32 (535)	8 31	(19) 85	(22) (231)	(19) (25)	(2) (14)	26 438	(46) 68	(115) 105	3 (1)	(16) 82	(299) 396
DISTRICT VI	22	(149)	(214)	0	(708)	(146)	(41)	(242)	13	26	5	147	(184)	(6)	32	(1,445)
COCHISE GRAHAM GREENLEE SANTA CRUZ	6 24 (2) (6)	(34) (50) (10) (55)	(98) (94) (1) (21)	(9) 3 (3) 9	(325) (166) (64) (153)	(138) 18 (1) (25)	(18) 22 5 (50)	(59) (76) (36) (71)	11 3 (10) 9	17 2 0 7	35 (16) (24) 10	(25) 204 (8) (24)	(58) (23) (18) (85)	(6) 0 0	20 12 1 (1)	(681) (137) (171) (456)